

August 14, 2018

- Call to order at 7:37 PM
- July meeting notes approved with changes
- No new general maintenance items
- Landscape projects currently on target with requested funds
- Budget process:
 - Increases due to inflation, labor costs, and insurance increases
 - Renegotiated trash price to \$16.24 a month per household. an increase of 2.9%
 - Cluster Management fees will increase 2%
 - Cluster landscaping will increase 5%
 - Insurance costs projected to be up 5%
 - 5 year analysis of cluster reserves will be reviewed
 - During September board meeting we will discuss possible dues increase
 - Motion to approve budget report at 8:20 PM
- Landscaping Report:
 - Looked at landscaping forecast for the next budget cycle
 - Landscape budget requests total \$2,515.
 - During September meeting we will look at tree care price
 - Motion to approve up to \$2,515 for landscaping projects at 8:42 PM.
- Request quote for new playground mulch
- Old business:
 - Cluster signs- received quote and pictures from one company. Will receive one additional quote and review during the September meeting.
- New business:
 - Fallen tree will be removed when cluster tree work is done.
- September 18th - Board meeting 7:30 PM, 1504 Scandia Drive
- September 23rd - Cluster picnic
- October 7th - Budget meeting – TBD for location
- Meeting adjourned at 9:17 PM